BUSINESS - FINANCIAL SUB-COMMITTEE

FMP CONFERENCE

16 July 2002

Where are we Today

- **INACTIVE**

- Financial/Programming W/G (Originally – PPBS W/G)
  - NAVSEA 04M54 (Chair)
  - OPNAV N431K (Co-chair)
- FMP Training W/G Chartered
  - NAVSEA 04M55 (Chair)
  - SEA 53H214 (Co-Chair)

Previous FMP Strategic Goal 1,4,&5 from Jun 01 and Jan 02

- Integrate FMP/DTSS/PPBS processes to a single process that supports modernization and Battle Group interoperability requirements by FY05 (Financial)

- Develop and implement FMP training plan (Training)

- Ensure FMP funding is identified and supportable through thorough and justifiable definitions of requirements (Show impact of cuts)(Financial)

New FMP Strategic Goal #2 from Jan 02

- Fund and Implement FMP Training Plan
  - Obtain funding to develop FMP training course curriculum that will satisfy the basic requirements to educate the workforce in specific FMP target areas and develop a strategy to institutionalize FMP training.

New FMP Strategic Goal Aligned with Fleet Strategic Goal

- Objective B-1 - Assess impacts on Fleet training

  - Need FMP ESC to assign and identify Fleet W/G
  - Need CNET/Fleet participation to develop POA&M

SUB-COMMITTEE ACTION ITEMS

Action Item 12/00 – B-07 **Metrics** **Open**

Action Item 12/00 – B-01 **DSA Standardization** **Closed**

Action Item 12/00 – B-02 **NAVSEA P-1 Line Restructuring** **Closed**

Action Item 12/00 – B-03 **PEO for Battle Force Installation** **Closed**

Action Item 12/00 – B-04 **FMP BAM** **Closed**

Action Item 12/00 – B-05 **TRNG FMP Overview Course** **Closed**

Action Item 12/00 – B-06 **SPM/PARM Teaming** **Closed**

SUB-COMMITTEE ACTION ITEMS

NEW

FMPMIS access for FMP F/P WG @ conference		**ESC**
FMP 101 curriculum to FMP Manual		**Planning**
FMP 101 Advisory Bd Charter	**04M3**	
FMP 101 SME	**04M3**	
FMP 101 Fleet SME	**04M3**	
Fleet Training WG	**ESC**	
CNET Reps (ESC & FMP WGs)	**04M3**	
Fleet Training Definitions		**Fleet**

CONFERENCE POA&M

- Tuesday, 16 July 2002

  PM - Financial/Programming WG assist Planning Subcommittee

- Wednesday, 17 July 2002

  AM/PM - Training WG assist AIS Subcommittee

  AM - Financial/Programming WG assist Planning Subcommittee

  PM – Financial/Programming WG assist Logistics Subcommittee

- Thursday, 18 July 2002

  AM - Business/Financial Subcommittee assist Metrics Subcommittee

POST-CONFERENCE POAM

– INACTIVE

QUESTIONS